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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy

R-1 ITEM NOMENCLATURE
PE 0603553N: Surface ASW

BA 4: Advanced Component Development & Prototypes (ACD&P)

| COST (\$ in Millions) | FY 2010 | FY 2011 | FY 2012 Base | FY 2012 OCO | FY 2012 Total | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Cost To Complete | Total Cost |
|--------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|---------------------|------------|
| Total Program Element | 21.420 | 21.673 | 29.797 | - | 29.797 | 0.867 | 1.121 | 1.103 | 1.151 | Continuing | Continuing |
| 1704: Undersea Warfare | 19.827 | 21.673 | 29.797 | - | 29.797 | 0.867 | 1.121 | 1.103 | 1.151 | Continuing | Continuing |
| 9999: Congressional Adds | 1.593 | - | - | - | - | - | - | - | - | 0.000 | 1.593 |

A. Mission Description and Budget Item Justification

The Anti-Submarine Warfare (ASW) Advanced Development project provides advanced development demonstration and validation of technology for potential surface sonar and combat system applications. Program Element (PE) 0603553N has been designated to support emerging multi-static technologies, and the Chief of Naval Operations' (CNO) ASW Initiative. For FY09 and prior, efforts focused on resolution of technical issues associated with providing capability against the FY09 and beyond threat, with emphasis on shallow water/littoral areas, deep water Undersea Warfare (USW), and demonstration and validation of USW concepts and technology. Key technology areas included active sonar transmissions; advanced signal and data processing; active sonar classification; towed and hull arrays; transducer technology; and periscope detection techniques. Starting in FY07, the CNO's ASW Initiative (formerly known as Task Force ASW) included the development of new and innovative technologies. Efforts associated with these technologies include design, development, integration, and testing of future undersea superiority systems. These systems include distributed sensor systems; Vertical Line Array (VLA); static active buoy fields; submarine countermeasures; compact rapid-effect weapons; longer-range radio systems; multi-static sonar. Continuous Active Sonar (CAS) and Variable Depth Sonar (VDS); and multi-sensor data fusion, including multi-platform data fusion and net-centric USW concepts. An Office of the Chief of Naval Operations (OPNAV) letter of direction limits the scope of this project, beginning in FY10, to the development of CAS/VDS and the continuation of studies in support of the ASW Initiative.

Project Unit 9999 is comprised of a Congressional Add for "Low Frequency Active Towed Sonar Organic ASW Capability" (FY10 Project 10C108).

B. Program Change Summary (\$ in Millions)

| | FY 2010 | FY 2011 | FY 2012 Base | FY 2012 OCO | FY 2012 Total |
|-------------------------------------|---------|---------|--------------|-------------|---------------|
| Previous President's Budget | 23.497 | 21.673 | 34.542 | - | 34.542 |
| Current President's Budget | 21.420 | 21.673 | 29.797 | - | 29.797 |
| Total Adjustments | -2.077 | - | -4.745 | - | -4.745 |
| • Congressional General Reductions | - | - | - | - | - |
| • Congressional Directed Reductions | - | - | - | - | - |
| • Congressional Rescissions | - | - | - | - | - |
| • Congressional Adds | - | - | - | - | - |
| • Congressional Directed Transfers | - | - | - | - | - |
| • Reprogrammings | -1.000 | - | - | - | - |
| • SBIR/STTR Transfer | -0.584 | - | - | - | - |
| • Program Adjustments | - | - | -4.192 | - | -4.192 |
| • Section 219 Reprogramming | -0.493 | - | - | - | - |
| • Rate/Misc Adjustments | - | - | -0.553 | - | -0.553 |

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

1319: Research, Development, Test & Evaluation, Navy
BA 4: Advanced Component Development & Prototypes (ACD&P)

PE 0603553N Surface ASW

9999: Congressional Adds

| COST (\$ in Millions) | FY 2010 | FY 2011 | FY 2012 Base | FY 2012 OCO | FY 2012 Total | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Cost To Complete | Total Cost |
|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|---------------------|------------|
| 9999: Congressional Adds | 1.593 | - | - | - | - | - | - | - | - | 0.000 | 1.593 |
| Quantity of RDT&E Articles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

A. Mission Description and Budget Item Justification

Congressional Adds.

B. Accomplishments/Planned Programs (\$ in Millions)

Congressional Add: Low Frequency Active Towed Sonar Organic ASW Capability

FY 2010 Accomplishments: FY10 Congressional Add - Project 100C108: Low Frequency Active Sonar Organic Anti-Submarine Warfare (ASW) capability improvement development. Effort includes the design, fabrication, integration and testing of an Engineering Development Model (EDM) transmit array (variable depth sonar transducer). This supports the Navy's Continuous Active Sonar/Variable Depth Sonar (CAS/VDS) advanced development project that will develop an effective and affordable, deep water, wide area active Anti-Submarine Warfare search capability for transition to the Littoral Combat Ship (LCS).

Congressional Adds Subtotals

| FY 2010 | FY 2011 |
|---------|---------|
| 1.593 | - |
| 1.593 | - |

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

Congressional Adds.

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